

요약 포괄손익계산서 (연결)
(Consolidated Statement of Comprehensive Income)

(단위: 원)
(Unit: KRW)

구 분 (Description)	제 54(당) 1분기 (For the period ended Mar. 31, 2025)	제 53(전) 1분기 (For the period ended Mar. 31, 2024)
	3 Month period	3 Month period
영업수익 (Operating revenues)	4,973,052,390,910	5,724,583,381,934
수수료수익 (Commissions received)	361,208,562,762	329,033,297,404
이자수익 (Interest income)	701,173,412,430	665,866,705,519
배당금수익 (Dividend income)	48,386,513,528	37,999,840,188
금융자산(부채)평가및처분이익 (Gain on valuation and sales of financial assets/liabilities)	3,075,046,897,702	3,904,005,334,194
외환거래이익 (Gain on foreign currency transactions)	726,680,460,594	711,545,735,548
기타영업수익 (Others)	36,696,300,697	36,697,528,697
신용손실충당금환입액 (Reversal of allowance for credit loss)	23,860,243,197	39,434,940,384
영업비용 (Operating expenses)	4,454,214,701,393	5,332,735,446,046
수수료비용 (Commissions expense)	52,564,059,043	62,665,358,125
이자비용 (Interest expense)	464,020,057,273	467,345,833,460
금융자산(부채)평가및 처분손실 (Loss on valuation and sales of financial assets/liabilities)	2,957,394,392,053	3,712,671,854,613
외환거래손실 (Loss on foreign currency transactions)	662,957,983,631	799,192,075,391

판매비와관리비 (General and administrative expenses)	307,231,171,480	266,307,485,318
기타영업비용 (Other operating expenses)	9,131,136,589	16,794,449,755
신용손실충당금전입액 (Credit loss expenses)	915,901,324	7,758,389,384
영업이익 (Operating income)	518,837,689,517	391,847,935,888
영업외수익 (Non-operating income)	105,799,901,564	120,237,395,140
영업외비용 (Non-operating expense)	35,407,786,160	26,516,956,898
법인세비용차감전순이익 (Net income before income tax)	589,229,804,921	485,568,374,130
법인세비용 (Income tax expense)	(141,017,018,455)	(116,877,395,492)
당기순이익 (Net income)	448,212,786,466	368,690,978,638
지배주주지분 (Controlling interests)	447,595,992,718	367,533,240,641
비지배주주지분 (Non-controlling interests)	616,793,748	1,157,737,997
기타 포괄손익 (Other comprehensive income)	13,754,013,893	110,116,913,169
총포괄손익 (Total comprehensive income)	461,966,800,359	478,807,891,807
지배주주지분 (Controlling interests)	461,586,765,414	475,710,602,907
비지배주주지분 (Non-controlling interests)	380,034,945	3,097,288,900