

요약 포괄손익계산서 (연결)
(Consolidated Statement of Comprehensive Income)

(단위: 원)
(Unit: KRW)

구 분 (Description)	제 54(당) 2분기 (For the period ended Jun. 30, 2025)	제 53(전) 2분기 (For the period ended Jun. 30, 2024)
영업수익 (Operating revenues)	10,972,618,662,805	10,051,114,950,904
수수료수익 (Commissions received)	775,639,365,269	668,846,022,503
이자수익 (Interest income)	1,420,372,304,656	1,320,461,279,403
배당금수익 (Dividend income)	75,084,133,508	71,261,787,197
금융자산(부채)평가및처분이익 (Gain on valuation and sales of financial assets/liabilities)	6,774,192,112,912	6,414,488,473,518
외환거래이익 (Gain on foreign currency transactions)	1,841,847,087,535	1,430,023,424,864
기타영업수익 (Others)	74,974,117,443	84,518,128,522
신용손실충당금환입액 (Reversal of allowance for credit loss)	10,509,541,482	61,515,834,897
영업비용 (Operating expenses)	9,824,689,895,937	9,275,917,291,085
수수료비용 (Commissions expense)	123,910,958,270	119,170,432,442
이자비용 (Interest expense)	914,112,262,108	944,823,287,183
금융자산(부채)평가및 처분손실 (Loss on valuation and sales of financial assets/liabilities)	6,363,853,722,623	6,039,385,790,178

외환거래손실 (Loss on foreign currency transactions)	1,732,433,529,894	1,600,358,307,775
판매비와관리비 (General and administrative expenses)	631,340,766,502	553,035,033,424
기타영업비용 (Other operating expenses)	24,613,861,559	19,036,764,780
신용손실충당금전입액 (Credit loss expenses)	34,424,794,981	107,675,303
영업이익 (Operating income)	1,147,928,766,868	775,197,659,819
영업외수익 (Non-operating income)	263,071,537,785	206,381,569,213
영업외비용 (Non-operating expense)	52,052,968,943	40,308,720,318
법인세비용차감전순이익 (Net income before income tax)	1,358,947,335,710	941,270,508,714
법인세비용 (Income tax expense)	(333,713,253,363)	(230,383,470,925)
당기순이익 (Net income)	1,025,234,082,347	710,887,037,789
지배주주지분 (Controlling interests)	1,023,459,246,288	708,328,790,369
비지배주주지분 (Non-controlling interests)	1,774,836,059	2,558,247,420
기타 포괄손익 (Other comprehensive income)	(117,132,046,019)	169,022,044,567
총포괄손익 (Total comprehensive income)	908,102,036,328	879,909,082,356
지배주주지분 (Controlling interests)	911,247,875,493	873,936,828,178
비지배주주지분 (Non-controlling interests)	(3,145,839,165)	5,972,254,178